













**LBTH CORPORATE GRANTS REGISTER 2017/18** ( Updated 30/09/2017)

**LBTH CORPORATE GRANTS REGISTER (LIVE GRANTS) Q1 & Q2**

LAW, PROBITY & GOVERNANCE DIRECTORATE

| REF NO.   | NAME OF GRANT  | BUDGET 2016/17 | SPEND TO DATE (UPTO 30/09/2017) | COST CENTRE | GRANT START DATE | GRANT END DATE | RESPONSIBLE OFFICER | SERVICE | RECIPIENTS | DECISIONS MADE | LEAD MEMBER                | DELEGATED? | FORWARD PLAN - Grants Decision Making Meeting |
|---|--|----------------|---------------------------------|-------------|------------------|----------------|---------------------|---------|------------|----------------|----------------------------|------------|---|
| 45  | <a href="#">Syrian Vulnerable Persons Resettlement Programme (SVPRS)</a> | £ 28,889       | £ -                             |             |                  |                | Sharon Godman       |         | Residents  |                | Executive Mayor John Biggs | No         |   |
| <b>Law Probity &amp; Governance Directorate GRAND TOTAL</b> |  | <b>28,889</b>  |                                 |             |                  |                |                     |         |            |                |                            |            |   |

**TOTAL BUDGETED GRANTS 2017/2018**

| NO                 | DIRECTORATE                | TOTAL               |
|--------------------|----------------------------|---------------------|
| 1                  | PLACE                      | £ 10,845,050        |
| 2                  | HEALTH, ADULTS & COMMUNITY | £ 110,838           |
| 3                  | CHILDRENS                  | £ 7,775,750         |
| 4                  | RESOURCES                  | £ 19,563,716        |
| 5                  | LAW, PROBITY & GOVERNANCE  | £ 28,889            |
| <b>GRAND TOTAL</b> |                            | <b>£ 38,324,243</b> |

**LBTH CORPORATE GRANTS REGISTER 2017/18 CHANGE CONTROL LOG (NEW GRANTS IN FOR Q1 & Q2) - UPDATE BETWEEN (01/04/2017) AND (30/09/2017)**

| REF NO. | NAME OF GRANT  | BUDGET 2017/18 | SPEND TO DATE (UPTO 30/09/2017) | COST CENTRE | GRANT START DATE | GRANT END DATE | RESPONSIBLE OFFICER          | SERVICE                                    | RECIPIENTS                         | DECISIONS MADE  | LEAD MEMBER        | DELEGATED? | DATE OF CHANGE / REASON                                 |
|---------|--|----------------|---------------------------------|-------------|------------------|----------------|------------------------------|--|------------------------------------|---|--------------------|------------|---|
| 46      | Mayors Cup Community Grants                          | £ 17,250       | £ -                             |             |                  |                | Judith St John               |  | Voluntary & Community Organisation | RECORD OF THE DECISIONS OF THE GRANTS DETERMINATION (CABINET) SUB-COMMITTEE HELD AT 5.07P.M. ON TUESDAY, 9th MAY 2017:<br><br>DECISION<br>1. That it be noted that the Mayor's Cup Community Grants are funded through sponsorship money from the organisation of the tournament.<br>2. That it be noted that the value of the sponsorship provided by the tournament sponsors is commercially sensitive and there is no agreement in place with sponsors to make this information publicly available.<br>3. That it be noted that 33 grant applications were received with 23 being successful. A total of £17,250 was allocated in grant money, with each successful recipient organisation receiving £750. | Cllr Ayas Miah     | No         | Added to register after the 18/04/2017 GDSC PAP meeting |
| 47      | Royal London Hospital Meanwhile Use Community Garden | £ 40,222       | £ -                             |             |                  |                | Mahbub Anam                  |  | Core Landscapes                    | RECORD OF THE DECISIONS OF THE GRANTS DETERMINATION (CABINET) SUB-COMMITTEE HELD AT 6.10P.M. ON MONDAY 10th JULY 2017:<br><br>DECISION:<br>That grant funding of £40,222 to Core Landscapes to enable the relocation and set-up of their community garden project in Whitechapel be approved.   |                    |            |   |
| 48      | Schools Energy Retrofit Programme                    | £ 240,000      |                                 |             |                  |                | Abdul J Khan                 |  | Schools                            | RECORD OF THE DECISIONS OF THE GRANTS DETERMINATION (CABINET) SUB-COMMITTEE HELD AT 6.10P.M. ON MONDAY 10th JULY 2017:<br><br>DECISION:<br>That grant funding of £240,000 to deliver the Schools Energy Retrofit Programme be approved.   |                    |            |   |
| 49      | Grant Support to Oxford House (Bethnal Green)        | £ 250,000      | £ -                             |             |                  |                | Neville Murton               |  | Voluntary & Community Organisation | RECORD OF THE DECISIONS OF THE GRANTS DETERMINATION (CABINET) SUB-COMMITTEE HELD AT 6.10P.M. ON MONDAY 10th JULY 2017:<br><br>DECISION<br>That grant funding of £250k as a contribution to Oxford House in support of their refurbishment project be approved.  |                    |            |   |
| 50      | Affordable Housing Grant 2016-19                     | £ 7,065,000    | £ -                             |             |                  |                | Mark Baigent                 |  | Registered Social Landlords        | RECORD OF THE INDIVIDUAL MAYORAL DECISION ON 29th JULY 2017 to:<br>1. Approve the changes to the scheme<br>2. Authorise the Corporate Director of Governance following consultation with the Corporate Director of Place to give effect to the changes and execute and enter into all necessary agreements; and<br>3. Direct that a noting report is provided to the forthcoming Grants Determination Sub-Committee meeting in respect of the changes<br>4. Approve the extension of time   |                    |            |   |
| 59      | <a href="#">ZEN Phase 2</a>                          | £ 90,000       | £ -                             | tbc         | 01-Sep-17        | 01-Mar-19      | David Tolley/Selina Talukdar | Environmental Health and Trading Standards | Businesses                         | Approved in July MAB/IDB  | Cllr Shiria Khatun | Yes        |   |

**LBTH CORPORATE GRANTS REGISTER 2017/18 CHANGE CONTROL LOG (GRANTS OUT FOR Q1 & Q2) - UPDATE BETWEEN (01/04/2017) AND (30/09/2017)**

| REF NO. | NAME OF GRANT                                | BUDGET 2017/18 | SPEND TO DATE (UPTO 30/09/2017) | COST CENTRE | GRANT START DATE                  | GRANT END DATE                    | RESPONSIBLE OFFICER | SERVICE                     | RECIPIENTS                         | DECISIONS MADE   | LEAD MEMBER      | DELEGATED? | DATE OF CHANGE / REASON |
|---------|--|----------------|---------------------------------|-------------|-----------------------------------|-----------------------------------|---------------------|-----------------------------|------------------------------------|--|------------------|------------|-------------------------|
| 20      | <a href="#">Whitechapel High Street Fund</a> | £ 6,000        |                                 | 70413       | ALL SPENT PRIOR TO 17-18 - REMOVE | ALL SPENT PRIOR TO 17-18 - REMOVE | Owen Whalley        | Planning & building Control | Voluntary & Community Organisation |  | Cllr Joshua Peck | No         |                         |
| 24      | <a href="#">School Walking Grants</a>        | £ -            |                                 | 53211       |                                   |                                   | Bola Akinfolarin    |                             | Schools                            | Grant rebadged and included as part grant ref 22 which is now as part of newly titled 'School Active Grants' rather than separate walking and cycle grants | Cllr Amina Ali   | Yes        |                         |